

DESIGN, SUPPLY, INSTALLATION AND COMMISSIONING OF INTEGRATED CENTRAL COMMAND AND CONTROL SOLUTION WITH IP BASED VIDEO SURVEILLANCE AT CPSTL OIL INSTALLATION, KOLONNAWA

BIDDING DOCUMENT (Volume 3)

Employer:

Ceylon Petroleum Storage Terminals Limited, Oil Installation, Kolonnawa, Wellampitiya, Sri Lanka.

Volume 3

CONTENTS

VOLUME- 03	Page No
Section VII(C)-Form of price Proposal	5 - 6
Section VIII (.c)-Schedule Related to Price Proposal	7 - 19
(Schedule C1to C4)	

Volume 3

Volume 3

Content	Page
Section VII(c)-Form of price Proposal	5 - 6
Section VIII (c)-Schedule Related to Price Proposal	7 - 19
(Schedule C1to C4)	

Section VII (c) Form of Price Proposal

FORM OF PRICE PROPOSAL

NAME OF CONTRACT: Design, Supply, Installation and Commissioning of IP Based Integrated Central Command and Control Solution with Video Surveillance at CPSTL Oil Installation Kolonnawa

To: Ceylon Petroleum Storage Terminals Limited, Oil Installation, Kolonnawa, Wellampitiya.

We do not accept your suggestion for the appointment of the Adjudicator. We have included our suggestion in the Bid, but this suggestion is not a condition of this offer. If this suggestion is not acceptable to you, we propose that the Adjudicator be jointly appointed in accordance with sub-clause 35 of the Instructions of Bidders.

^{*} If the Bidder does not accept, this paragraph may be deleted and replaced with:

Section VIII (c) Schedule-related to the Price Proposal ("C" Schedules)

Special Note:
The quantities given in this BOQ Format are tentative quantities, which are to be referred as a guideline. The actual quantities are to be based on the bidders design as per Technical Bid)

(enclose all price schedules in envelope marked, "Envelope 3 – Financial Proposal")

Sheet 1 of

Activity 1: PRELIMINARY WORK

Item No:	Sub-activity description	Amount Rs.
1.1	Mobilization, demobilization and site clearing	
1.2	Temporary facilitation work such as erection of	
	temporary barriers and supply and install heavy duty	
	steel plates on excavated areas across the roads at work	
	site in order to protect the personnel and vehicles	
	accidently falling in to trenches and to travel across.	
	Temporary re-routing of power, data and other signal	
	cables panel boards etc. to make way for the installation work and restoration.	
1.3	Contractor shall decommission and remove the existing	
1.3		
	CCTV system installed at oil installation Kolonnawa, All	
	the removed items shall be separately categorized,	
	packed in corrugated carton boxes, labled and transport to the main stores Kolonnawa	
	Any other Sub-activity (bidder to include)	
1.A1	(blader to include)	
1.71		
1.A2		
1.A3		
1.A4		
	Total for Activity 1 carried to summary	

Schedule C1 – Price Schedule (enclose all price schedules in envelope marked, "Envelope 3 – Financial Proposal") Sheet 2 of

Activity 2: CAMERAS

Item No:	Sub-activity description	Qty	Unit	Rate	Amount Rs.
2.1	Supplying and installation of Outdoor Speed Dome PTZ IP Camera as per Section VI- Employer's Requirement	40	Nos		
2.2	Supplying and installation of Explosion Proof Fixed IP Camera as per Section VI- Employer's Requirement	16	Nos		
2.3	Supplying and installation of Fixed Dome Out door Camera as per Section VI- Employer's Requirement	18	Nos		
2.4	Supplying and installation of fixed Lens indoor camera as per Section VI-Employer's Requirement	33	Nos		
2.5	Supplying and installation of 5.2 ~ 62.4mm auto varifocal lens ANPR outdoor camera as per Section VI- Employer's Requirement	07	Nos		
2.6	Suppling and Installation of Joystick for PTZ Control as per Section VI-Employer's Requirement	05	Nos		
2.7	Supplying and installation of Camera Poles as per Section VI- Employer's Requirement	41	Nos		
	Any other Sub-activity (bidder to include)				
2.A1					
2.A2					
2.A3					
2.A4					
	Total for Activity 2 carried to summary				

Schedule C1 – Price Schedule

(enclose all price schedules in envelope marked, "Envelope 3 – Financial Proposal")

Sheet 3 of

Activity 3: SOFTWARE

Item No:	Sub-activity description	Amount Rs.
3.1	Providing Camera License, PSIM Software License, Integration Module License, Video wall License, Workstation License as per Section VI- Employer's Requirement	
3.2	Supplying and installation of Video Analytics Licenses if any as per Section VI- Employer's Requirement	
3.3	Supplying and installation of all the necessary software and programming the system as per Section VI-Employer's Requirement	
	Any other Sub-activity (bidder to include)	
3.A1		
3.A2		
3.A3		
	Total for Activity 3 carried to summary	

Schedule C1 – Price Schedule (enclose all price schedules in envelope marked, "Envelope 3 – Financial Proposal") Sheet 3 of

Activity 4: SERVERS AND WORKSTATIONS HARDWARE

Item No:	Sub-activity description	Amount Rs.
4.1	Supplying and installation of main PSIM server, Failover Server and Evidence Server (Specify the	
	capacity)as per Section VI- Employer's Requirement	
4.2	Supplying and installation of Central Video Data Storage as per Section VI- Employer's Requirement	
4.3	Supplying and installation of client Video Wall Solution (2x3), CSCCS Operator stations, CSCCS Supervisor stations, Security room view stations & VIP Stations as per Section VI- Employer's Requirement	
4.4	Supplying and installation of IP surveillance Storage and IP Camera Health Monitoring system as per Section VI-Employer's Requirement	
4.5	Construction/Preparation of Centralized Security Control and Command station as per Section VI- Employer's Requirement	
	Any other Sub-activity (bidder to include)	
4.A1		
4.A2		
4.A3		
. I	Total for Activity 3 carried to summary	

Schedule C1 – Price Schedule (enclose all price schedules in envelope marked, "Envelope 3 – Financial Proposal") Sheet 3 of

Activity 5: FIBER OPTIC NETWORK

Item No:	Sub-activity description	Amount Rs.
5.1	Supplying and installation of POE Switches and other related passive and active network components and accessories as per Section VI- Employer's Requirement	
5.2	Supplying and laying of fiber cables (Including GI /PVC Sleeving, Excavation, Backfilling, and construction of manholes) as per Section VI-Employer's Requirement	
5.3	Supplying and laying of CAT 6 RJ45U/UTP Cables as per Specification (Including GI/PVC Sleeving, Excavation, Back filling, and construction of manholes) Specify the total length and per meter rate. as per Section VI- Employer's Requirement	
	Any other Sub-activity (bidder to include)	
5.A1		
5.A2		
5.A3		
	Total for Activity 3 carried to summary	

Schedule C1 – Price Schedule (enclose all price schedules in envelope marked, "Envelope 3 – Financial Proposal") Sheet 3 of **Activity 6:** POWER SUPPLY **Item No: Sub-activity description** Amount Rs. 6.1 Supplying and installation of UPS System and row power supply, for the Main Control and Monitoring Station. including wiring and all the required switchgear and accessories as per Specification for the active components in the field as per Section VI-Employer's Requirement 6.2 Supplying and installation of UPS units and row power supply for all the active components in the field and client viewer stations including wiring and all the required switchgears and accessories as per Section VI-Employer's Requirement Any other Sub-activity (bidder to include) 6.A1 6.A2 6.A3

Total for Activity 3 carried to summary

(enclose all price schedules in envelope marked, "Envelope 3 – Financial Proposal")

Sheet 3 of

Activity 7: BIOMETRIC FINGER PRINT ATTENDANCE SYSTEM, ACCESS CONTROL SYSTEM (ACS) WITH RFID AND PROXIMITY CARD DETECTION BASED VEHICLE MANAGEMENT SYSTEM FOR ROAD TANKERS

Item No:	Sub-activity description	Amount Rs.
7.1	Supply, Installation, Testing and Commissioning and integration of "Biometric Finger Print Attendance System, Access Control System (ACS) with RFID and Proximity Card Detection Based Vehicle Management System for Road Tankers" with all software, Hardware, Enrollment kits and Maintenance tools at CPSTL as per Section VI- Employer's Requirement	
7.2	Supplying and laying of Power control, data Cables and all required power system equipment as per Specification (Including GI/PVC Sleeving, Excavation, Back filling, and civil construction works) Specify the total length and per meter rate, as per Section VI-Employer's Requirement	
	Any other Sub-activity (bidder to include)	
7.A1		
7.A2		
7.A3		
	Total for Activity 3 carried to summary	

(enclose all price schedules in envelope marked, "Envelope 3 – Financial Proposal")

Sheet 3 of

Activity 8: TRAINING, TESTING AND COMMISSIONING

Item No:	Sub-activity description	Amount Rs.
8.1	Testing and Commissioning of the complete system as per Section VI- Employer's Requirement	
8.2	Engineering, Operational and maintenance training on ICCCS system for CPSTL staff as per Section VI-Employer's Requirement	
	Any other Sub-activity (bidder to include)	
8.A1		
8.A2		
8.A3		
	Total for Activity 3 carried to summary	

(enclose all price schedules in envelope marked, "Envelope 3 – Financial Proposal")

Sheet 3 of

Activity 9: SPARE PARTS

Item No:	Sub-activity description	Amount Rs.
9.1	Cost of Mandatory Spare Parts required as per Section	
	VI- Employer's Requirement. (A list of spare parts	
	indicating cost of each items shall be attached)	
9.2	Cost of Optional Spare Parts required as per Section VI-	
	Employer's Requirement. (A list of spare parts	
	indicating cost of each items shall be attached)	
	Any other Sub-activity	
	(bidder to include)	
9.A1		
9.A2		
9.A3		
	Total for Activity 3 carried to summary	

Note

Cost of the spare parts will be considered for financial evaluation.

Schedule C1 – Price Schedule (enclose all price schedules in envelope marked, "Envelope 3 – Financial Proposal") **Activity 10:** Comprehensive Maintenance and Service Contract **Item No: Sub-activity description** Amount Rs. 10.1 Cost of comprehensive maintenance and service contract for the period of 4th year for the complete system (The draft agreement shall be attached). 10.2 Cost of comprehensive maintenance and service contract for the period of 5th year for the complete system (The draft agreement shall be attached). 10.3 Cost of comprehensive maintenance and service contract for the period of 6th year for the complete system (The draft agreement shall be attached). Any other Sub-activity (bidder to include) 10.A1 10.A2 10.A3

Note

Bidder is bound to prices mentioned in the schedule and shall enter in to an agreement at the time of issuing the purchase order to offer the Comprehensive maintenance and service contract at the declared prices in the price schedule.

Total for Activity 3 carried to summary

(enclose this schedule in envelope marked, "Envelope 3 – Financial Proposal")

Sheet ... of

Summary

Activity No:	Activity description	Amount(Specify Currency)
1	Preliminaries	
2	Cameras	
3	Software	
4	Servers and Workstation Hardware	
5	Fiber Optic Network	
6	Power Supply	
7	Biometric Finger Print Attendance System, Access Control System (ACS) With RFID And Proximity Card Detection Based Vehicle Management System For Road Tankers	
8	Training Testing and Commissioning	
	Any other activity (bidder to include)	
A		
В		
С		
	Sub Total	
	Discounts	
	Total	
	Amount carried to Form of Bid in Sri Lankan Rupees (Total amount in above row to be converted to Sri Lankan Rupees using the middle exchange rate of Central Bank of Sri Lanka as at 28 days before bid closing date)	
	Add VAT	
	Total inclusive of VAT	